INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**6.558**	**1.971.875.246,13**	**6,45%**	**-10.763.244.731,70**	**-35,19%**	**30.584.355.910,00**	**-8.791.369.485,57**	**-28,74%**	**21.792.986.424,43**	**71,26%**
01	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**	**10**	**93.763,04**	**0,98%**	**-20.897,78**	**-0,22%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	10	93.763,04	0,98%	-20.897,78	-0,22%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	03001	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**351**	**19.727.591,64**	**6,23%**	**-6.402.360,71**	**-2,02%**	**316.835.925,00**	**13.325.230,93**	**4,21%**	**330.161.155,93**	**104,21%**
	04001	53	2.022.766,69	7,41%	-574.533,28	-2,10%	27.298.665,00	1.448.233,41	5,31%	28.746.898,41	105,31%
	04010	86	2.482.506,97	2,88%	-1.280.136,89	-1,49%	86.140.589,00	1.202.370,08	1,40%	87.342.959,08	101,40%
	04011	78	2.099.067,72	3,27%	-1.149.690,51	-1,79%	64.115.877,00	949.377,21	1,48%	65.065.254,21	101,48%
	04012	28	8.663.636,60	11,35%	-816.462,57	-1,07%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
	04013	31	309.136,56	5,88%	-252.015,23	-4,79%	5.255.877,00	57.121,33	1,09%	5.312.998,33	101,09%
	04014	75	4.150.477,10	7,19%	-2.329.522,23	-4,04%	57.712.983,00	1.820.954,87	3,16%	59.533.937,87	103,16%
07	**Total**	**62**	**81.462.839,12**	**15,89%**	**-9.378.182,35**	**-1,83%**	**512.554.567,00**	**72.084.656,77**	**14,06%**	**584.639.223,77**	**114,06%**
	07001	19	1.493.450,44	0,45%	-842.525,07	-0,25%	331.753.040,00	650.925,37	0,20%	332.403.965,37	100,20%
	07012	26	50.922.783,19	48,36%	-8.310.557,50	-7,89%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	07013	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
11	**Total**	**345**	**47.439.370,64**	**5,10%**	**-37.623.685,94**	**-4,05%**	**929.943.069,00**	**9.815.684,70**	**1,06%**	**939.758.753,70**	**101,06%**
	11001	52	2.455.511,95	4,03%	-1.407.217,12	-2,31%	60.918.796,00	1.048.294,83	1,72%	61.967.090,83	101,72%
	11014	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	11015	15	1.153.640,82	7,99%	-875.871,33	-6,06%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	11016	17	524.020,13	10,60%	-272.435,05	-5,51%	4.945.292,00	251.585,08	5,09%	5.196.877,08	105,09%
	11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	11021	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	11022	82	14.042.302,10	3,26%	-8.176.603,53	-1,90%	430.917.063,00	5.865.698,57	1,36%	436.782.761,57	101,36%
	11023	35	4.413.109,78	3,82%	-4.487.614,87	-3,89%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	11024	29	16.879.328,20	53,28%	-1.431.385,56	-4,52%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
	11104	56	2.758.770,31	6,38%	-1.152.484,63	-2,67%	43.227.973,00	1.606.285,68	3,72%	44.834.258,68	103,72%
	11205	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
12	**Total**	**298**	**28.319.201,02**	**9,12%**	**-11.782.337,22**	**-3,79%**	**310.640.005,00**	**16.536.863,80**	**5,32%**	**327.176.868,80**	**105,32%**
	12001	40	1.685.034,27	3,89%	-276.856,54	-0,64%	43.320.264,00	1.408.177,73	3,25%	44.728.441,73	103,25%
	12013	25	2.909.705,83	20,13%	-499.971,02	-3,46%	14.455.744,00	2.409.734,81	16,67%	16.865.478,81	116,67%
	12014	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	12015	18	1.116.318,88	14,36%	-216.064,27	-2,78%	7.772.199,00	900.254,61	11,58%	8.672.453,61	111,58%
	12016	21	1.621.861,46	4,25%	-254.602,13	-0,67%	38.161.739,00	1.367.259,33	3,58%	39.528.998,33	103,58%
	12017	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	12024	20	2.129.943,99	7,52%	-129.751,38	-0,46%	28.339.806,00	2.000.192,61	7,06%	30.339.998,61	107,06%
	12025	39	914.878,90	2,46%	-1.857.741,55	-4,99%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	13	1.988.134,86	20,46%	-1.541.623,89	-15,86%	9.717.560,00	446.510,97	4,59%	10.164.070,97	104,59%
	12027	35	8.356.608,10	12,69%	-6.438.596,79	-9,78%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	12028	29	994.855,22	4,29%	-245.111,80	-1,06%	23.177.360,00	749.743,42	3,23%	23.927.103,42	103,23%
14	**Total**	**256**	**522.211.606,39**	**16,90%**	**-11.865.419,19**	**-0,38%**	**3.090.148.576,00**	**510.346.187,20**	**16,52%**	**3.600.494.763,20**	**116,52%**
	14001	49	1.977.694,64	8,82%	-523.209,37	-2,33%	22.425.468,00	1.454.485,27	6,49%	23.879.953,27	106,49%
	14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	14012	35	64.866.540,51	27,90%	-3.725.614,11	-1,60%	232.532.171,00	61.140.926,40	26,29%	293.673.097,40	126,29%
	14013	13	303.154,85	0,11%	-49.046,16	-0,02%	284.224.326,00	254.108,69	0,09%	284.478.434,69	100,09%
	14014	45	323.244.164,38	96,36%	-3.769.156,44	-1,12%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	14202	67	4.320.290,14	2,37%	-3.320.145,05	-1,82%	182.012.480,00	1.000.145,09	0,55%	183.012.625,09	100,55%
	14203	25	126.902.294,34	6,40%	-358.429,38	-0,02%	1.982.046.003,00	126.543.864,96	6,38%	2.108.589.867,96	106,38%
15	**Total**	**329**	**63.432.633,54**	**0,99%**	**-23.204.715,69**	**-0,36%**	**6.419.158.295,00**	**40.227.917,85**	**0,63%**	**6.459.386.212,85**	**100,63%**
	15001	62	1.596.084,39	4,78%	-2.126.686,08	-6,36%	33.420.783,00	-530.601,69	-1,59%	32.890.181,31	98,41%
	15002	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
	15010	26	1.526.299,52	1,31%	-1.040.683,97	-0,89%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
	15011	33	8.487.616,45	6,76%	-2.305.632,57	-1,84%	125.620.659,00	6.181.983,88	4,92%	131.802.642,88	104,92%
	15012	19	7.710.190,99	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	15015	23	10.274.479,28	5,99%	-1.979.995,15	-1,15%	171.438.854,00	8.294.484,13	4,84%	179.733.338,13	104,84%
	15016	92	24.907.042,63	0,82%	-7.954.232,30	-0,26%	3.032.210.080,00	16.952.810,33	0,56%	3.049.162.890,33	100,56%
	15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	15019	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
	15020	17	312.392,62	0,68%	-1.109.935,89	-2,41%	45.998.236,00	-797.543,27	-1,73%	45.200.692,73	98,27%
	15022	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
16	**Total**	**487**	**25.946.303,11**	**4,05%**	**-349.606.136,31**	**-54,62%**	**640.038.194,00**	**-323.659.833,20**	**-50,57%**	**316.378.360,80**	**49,43%**
	16001	43	2.718.263,65	7,75%	-768.333,23	-2,19%	35.069.496,00	1.949.930,42	5,56%	37.019.426,42	105,56%
	16010	43	5.588.886,58	12,38%	-574.729,19	-1,27%	45.152.175,00	5.014.157,39	11,11%	50.166.332,39	111,11%
	16012	14	910.203,37	7,98%	-102.129,26	-0,90%	11.405.606,00	808.074,11	7,08%	12.213.680,11	107,08%
	16014	34	3.918.016,26	6,21%	-3.121.275,13	-4,94%	63.137.611,00	796.741,13	1,26%	63.934.352,13	101,26%
	16015	49	7.731.909,80	7,23%	-4.753.238,41	-4,44%	106.970.442,00	2.978.671,39	2,78%	109.949.113,39	102,78%
	16018	21	2.121.222,84	17,97%	-3.096.785,47	-26,23%	11.805.695,00	-975.562,63	-8,26%	10.830.132,37	91,74%
	16020	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	16120	221	0,00	0,00%	-336.256.351,00	-	336.256.351,00	-336.256.351,00	-	0,00	0,00%
	16206	41	1.124.064,32	4,32%	-676.598,14	-2,60%	26.037.471,00	447.466,18	1,72%	26.484.937,18	101,72%
17	**Total**	**3.298**	**6.212.735,66**	**0,06%**	**-9.896.376.677,40**	**-97,39%**	**10.161.794.454,00**	**-9.890.163.941,74**	**-97,33%**	**271.630.512,26**	**2,67%**
	17001	39	1.678.843,01	5,27%	-998.871,52	-3,13%	31.873.003,00	679.971,49	2,13%	32.552.974,49	102,13%
	17010	13	426.418,46	2,10%	-1.769.341,16	-8,72%	20.295.448,00	-1.342.922,70	-6,62%	18.952.525,30	93,38%
	17011	18	2.452.652,66	10,15%	-53.442,14	-0,22%	24.162.203,00	2.399.210,52	9,93%	26.561.413,52	109,93%
	17012	34	1.276.447,48	0,68%	-738.380,58	-0,39%	187.604.891,00	538.066,90	0,29%	188.142.957,90	100,29%
	17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	171188100	178	0,00	0,00%	-3.594.718.175,00	-	3.594.718.175,00	-3.594.718.175,00	-	0,00	0,00%
	171188201	126	0,00	0,00%	-617.162.257,00	-	617.162.257,00	-617.162.257,00	-	0,00	0,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	122	0,00	0,00%	-562.220.638,00	-	562.220.638,00	-562.220.638,00	-	0,00	0,00%
	171188203	118	0,00	0,00%	-477.206.382,00	-	477.206.382,00	-477.206.382,00	-	0,00	0,00%
	171188204	122	0,00	0,00%	-421.439.957,00	-	421.439.957,00	-421.439.957,00	-	0,00	0,00%
	171188205	116	0,00	0,00%	-213.749.838,00	-	213.749.838,00	-213.749.838,00	-	0,00	0,00%
	171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
	171188208	109	0,00	0,00%	-94.016.361,00	-	94.016.361,00	-94.016.361,00	-	0,00	0,00%
	171188209	97	0,00	0,00%	-49.109.957,00	-	49.109.957,00	-49.109.957,00	-	0,00	0,00%
	171188210	96	0,00	0,00%	-340.897.791,00	-	340.897.791,00	-340.897.791,00	-	0,00	0,00%
	171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
	171188213	114	0,00	0,00%	-190.448.653,00	-	190.448.653,00	-190.448.653,00	-	0,00	0,00%
	171188214	112	0,00	0,00%	-143.808.195,00	-	143.808.195,00	-143.808.195,00	-	0,00	0,00%
	171188215	99	0,00	0,00%	-151.564.323,00	-	151.564.323,00	-151.564.323,00	-	0,00	0,00%
	171188216	112	0,00	0,00%	-191.066.931,00	-	191.066.931,00	-191.066.931,00	-	0,00	0,00%
	171188217	124	0,00	0,00%	-575.314.908,00	-	575.314.908,00	-575.314.908,00	-	0,00	0,00%
	171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
	171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
	171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
	171188223	86	0,00	0,00%	-31.221.580,00	-	31.221.580,00	-31.221.580,00	-	0,00	0,00%
	171188224	100	0,00	0,00%	-26.492.327,00	-	26.492.327,00	-26.492.327,00	-	0,00	0,00%
	171188228	90	0,00	0,00%	-103.253.002,00	-	103.253.002,00	-103.253.002,00	-	0,00	0,00%
	171188229	91	0,00	0,00%	-80.213.632,00	-	80.213.632,00	-80.213.632,00	-	0,00	0,00%
	171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
	171188231	99	0,00	0,00%	-92.783.933,00	-	92.783.933,00	-92.783.933,00	-	0,00	0,00%
	171188232	117	0,00	0,00%	-192.388.427,00	-	192.388.427,00	-192.388.427,00	-	0,00	0,00%
	171188233	105	0,00	0,00%	-160.296.038,00	-	160.296.038,00	-160.296.038,00	-	0,00	0,00%
	171188300	126	0,00	0,00%	-1.161.331.881,00	-	1.161.331.881,00	-1.161.331.881,00	-	0,00	0,00%
	171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%
	171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
19	**Total**	**846**	**166.484.918,23**	**6,39%**	**-57.441.415,79**	**-2,20%**	**2.605.904.302,00**	**109.043.502,44**	**4,18%**	**2.714.947.804,44**	**104,18%**
	19102CA01	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
	19102CA02	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
	19102CA03	5	17.713,00	3,41%	0,00	0,00%	519.415,00	17.713,00	3,41%	537.128,00	103,41%
	19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
	19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
	19102CO01	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
	19102CO02	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
	19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
	19102CO04	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
	19102CO06	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
	19102CO07	7	30.592,00	17,71%	0,00	0,00%	172.743,00	30.592,00	17,71%	203.335,00	117,71%
	19102CO08	7	86.769,00	30,52%	0,00	0,00%	284.300,00	86.769,00	30,52%	371.069,00	130,52%
	19102CO09	6	130.788,00	21,05%	-88.000,00	-14,16%	621.255,00	42.788,00	6,89%	664.043,00	106,89%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
	19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
	19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
	19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
	19102RM05	12	285.259,00	20,74%	0,00	0,00%	1.375.566,00	285.259,00	20,74%	1.660.825,00	120,74%
	19102RM06	7	166.230,00	14,82%	-1.200,00	-0,11%	1.121.901,00	165.030,00	14,71%	1.286.931,00	114,71%
	19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
	19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
	19102RM09	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
	19102RM10	2	1.600,00	0,10%	0,00	0,00%	1.539.458,00	1.600,00	0,10%	1.541.058,00	100,10%
	19102RM11	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
	19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
	19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
	19102RM14	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
	19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
	19102RM16	5	14.410,00	1,30%	-5.500,00	-0,50%	1.109.619,00	8.910,00	0,80%	1.118.529,00	100,80%
	19102RM17	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
	19102RM18	4	25.279,43	18,12%	0,00	0,00%	139.546,00	25.279,43	18,12%	164.825,43	118,12%
	19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
	19102RM20	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
	19102RM21	7	30.544,00	10,88%	-1.744,00	-0,62%	280.733,00	28.800,00	10,26%	309.533,00	110,26%
	19102RM22	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
	19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
	19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
	19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
	19001	72	7.816.494,93	11,81%	-12.672.000,05	-19,15%	66.188.926,00	-4.855.505,12	-7,34%	61.333.420,88	92,66%
	19010	50	52.349.339,64	28,91%	-21.077.160,17	-11,64%	181.072.597,00	31.272.179,47	17,27%	212.344.776,47	117,27%
	19011	74	51.111.799,25	4,60%	-744.864,13	-0,07%	1.110.193.047,00	50.366.935,12	4,54%	1.160.559.982,12	104,54%
	19012	47	3.307.483,17	0,73%	-3.595.718,82	-0,80%	450.655.867,00	-288.235,65	-0,06%	450.367.631,35	99,94%
	19013	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	19017	44	17.632.163,09	8,57%	-6.095.199,61	-2,96%	205.835.759,00	11.536.963,48	5,60%	217.372.722,48	105,60%
	19018	74	1.201.916,24	6,46%	-1.329.353,74	-7,15%	18.604.108,00	-127.437,50	-0,68%	18.476.670,50	99,32%
	19020	23	1.536.161,06	10,78%	-205.215,59	-1,44%	14.251.242,00	1.330.945,47	9,34%	15.582.187,47	109,34%
	19102	236	10.201.547,08	2,07%	-9.972.341,31	-2,02%	492.878.675,00	229.205,77	0,05%	493.107.880,77	100,05%
20	**Total**	**201**	**307.822.580,03**	**46,17%**	**-3.414.707,54**	**-0,51%**	**666.691.627,00**	**304.407.872,49**	**45,66%**	**971.099.499,49**	**145,66%**
	20001	55	1.433.612,99	3,95%	-736.623,49	-2,03%	36.309.260,00	696.989,50	1,92%	37.006.249,50	101,92%
	20015	57	76.033.293,61	23,15%	-1.615.650,62	-0,49%	328.483.601,00	74.417.642,99	22,65%	402.901.243,99	122,65%
	20016	26	352.313,01	3,88%	-224.501,84	-2,47%	9.070.907,00	127.811,17	1,41%	9.198.718,17	101,41%
	20017	39	228.768.106,42	84,73%	-674.392,80	-0,25%	269.998.950,00	228.093.713,62	84,48%	498.092.663,62	184,48%
	20114	24	1.235.254,00	5,41%	-163.538,79	-0,72%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
25	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**34**	**665.912.580,16**	**86,83%**	**-223.056.644,71**	**-29,08%**	**766.941.179,00**	**442.855.935,45**	**57,74%**	**1.209.797.114,45**	**157,74%**
	26001	34	665.912.580,16	86,83%	-223.056.644,71	-29,08%	766.941.179,00	442.855.935,45	57,74%	1.209.797.114,45	157,74%
30	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	30001	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%